



Maze

Presbyterian Church

Knowing, Serving and Sharing Jesus

Annual Report

2025

Charity Number
NIC105201

Minister

Very Rev. Dr. W.J. Henry B.Sc. B.D.
The Manse, 47 Kesh Road
028 9262 1269

Kirk Session (Also Charity Trustees)

Brian Adams*	William Henry	David Morrow
Cameron Bell	Stewart Houston	Giles Page
Jonathan Brown	Andy Irvine	Alastair Peoples
George Browne	Kenneth Irwin*	George Redpath
Andrew Gibson	Alan Martin	Stuart Thompson
Paul Hanna (Clerk)	Ian Maxwell	Douglas Walker
Annette Harte	Harry McKendry	Robert Watson

* Retired 24 November 2025

Elders Emeritus

Denis Adams	Lesley Bell	Stanley Swan
-------------	-------------	--------------

Committee

Graeme Anderson	Peter Hanna	Keith Redfern
David Carlisle	Mark Kirkwood	Diane Rosbotham
Robert Cleland	Andrew McKinstry	Jacqueline Swan
Lisa Cochrane	Robert McIlroy#	Valerie Wallace
David Davidson	Brian Miller	Jamie Williamson
Dale Gill	Edna Moneypenny	Paul Young

Until 27 November 25

<u>Secretary</u>	Andy Irvine	078 1648 9893	
<u>Treasurer</u>	Cameron Bell	078 1746 7205	
<u>Membership Secretary</u>	Jonathan Brown	078 9153 6360	
<u>Gift Aid Secretary</u>	Cameron Bell	078 1746 7205	
<u>Finance sub-Committee</u>	Cameron Bell George Redpath	Paul Hanna William Henry	Denise Teer
<u>Property sub-Committee</u>	Robert Cleland Andrew McKinstry	Graeme Anderson Keith Redfern	Mark Kirkwood Paul Young
<u>Churchyard Convener</u>	Kenneth Irwin		

What's On Around the Church?

MONDAY	Duke of Edinburgh Award Scheme, 7:30pm
TUESDAY	Tuesday Club, Second Tuesday of the month, 10:30am Fortnightly, Fellowship Groups, 8:00pm Luncheon Club, first Tuesday of each month, noon
WEDNESDAY	Fortnightly, Fellowship Groups, 10:00am Fortnightly, Fellowship Groups, 8:00pm Fortnightly Prayer Meeting, 8:00pm
THURSDAY	Parent & Toddlers, 9:30am Women@Maze, As announced, 8:00pm Men@Maze, As announced, 8:00pm
FRIDAY	Youth Club, 6:30-8:00pm (weekly) Crossroads, 8:00-9:30pm (fortnightly)
SUNDAY	Sunday Club & Bible Class, 10:15am Prayer Room, 10:45am Morning Worship, 11:30am Youth Fellowship, 7:30-9:00pm

Church Record 2025

Baptism

Aubrey Morgana, daughter of Jamie and Claire Mullin
Jonah Ted, son of Gary and Julia Fletcher
Bonnie Sakura, daughter of Stewart and Autumn Douds

(Adult Baptism)

Stewart Douds
Autumn Douds

Marriages

There were no marriages conducted within our building

Deaths

Mr Rodney McCann
Mrs Joyce McAuley
Mrs Jean Kirk
Mrs Jean Knox
Mrs Muriel Adams
Mrs Betty Greer
Mr Bertie Gordon

Session Report

Session had six stated meetings in 2025, alongside our annual Saturday morning conference and one special meeting to enable an item of business to be transacted in a timely fashion. At the outset of each meeting Very Rev Dr Henry leads us in a short devotion, which is then followed by a time of prayer, recognising our need of God as we seek to spiritually guide our Congregation. Session members also meet prior to the Wednesday evening prayer meeting, specifically to pray for the activities within our Congregation, those in our respective districts, as well as each other. This prayer time is led by an Elder.

It was with sadness but much thanksgiving for their service, that we received notifications that Brian Adams and Kenneth Irwin wished to retire from Session. Both have undertaken prominent roles within our Congregation for many years, and we are grateful to God for their dedication. Their wisdom and knowledge will be greatly missed, but we are grateful that Presbytery agreed to them being granted Elder Emeritus.

The Vine Project continues to be a focus for Session as we use the framework to continuously reflect on what we do and what changes would be beneficial. Two Elder led groups have recently been constituted, drawing their members from across the Congregation. One group is looking broadly at how we draw new people to Jesus (Engage and Evangelise, led by Ian Maxwell) and the other considering how we can better support the spiritual growth and development of those who have already put their faith and trust in Him (Establish and Equip, led by Stewart Houston). A "Vision Group", consisting of the two group leaders, the Minister and the Session Clerk help coordinate across the groups, with reports going back to Session for broader consideration. Please pray for these groups as they discuss future plans.

An update on the Vine Project was also provided at our congregational meeting on 28 May 2025, where we also confirmed the change of holding Trustees from the Education Board of the Dromore Presbytery to a new PCI Holding Company. We thank Philip Thompson for his support with the legal paperwork that was required.

Each organisation within our Church is assigned an Elder who formally reports to Session on (at least) an annual basis. It has been encouraging to hear how God is using those who serve in each organisation to carry out His work and how leaders have been reflecting on earlier stages of the Vine Project. However, a consistent issue is the need for more helpers within our organisations and hence we would encourage everyone to consider how they can use the gifts and talents God has given each of us to serve Him faithfully.

Within PCI, Churches are grouped into Presbyteries, and these higher-level courts have an important role in the overall governance of any Presbyterian Church. PCI centrally is currently undertaking a highly significant piece of work looking at the reconfiguration of ministry, looking at issues such as how we should train future ministers, carrying out a review of its Councils and considering how we move forward in a context where we have more churches than ministers. As part of that review Presbytery issued a questionnaire to the Sessions of each of its Congregations and, as a follow up to our responses, a delegation from Presbytery met with a small number of representative Elders to discuss our future plans. One specific discussion was around our plans for Maghaberry, which would ultimately need Presbytery (and PCI) approval. Please do pray regularly for God's guidance and wisdom in relation to our future engagement with Maghaberry.

As a Church we have continued to contribute to our community through our support for the Lisburn Food Bank. Session recently noted a letter of thanks for that support, and we would want to use this opportunity to pass on that thanks to the whole Congregation for each and every donation.

Finally, we give thanks to God for how he has blessed us as a Church in the past year and would seek His face as we continue to serve Him in the year ahead. Thanks also to those who give up so much time to serve Him in so many different roles within our Church. Your help and support are greatly appreciated by the Session.

Paul Hanna, Session Clerk

Safeguarding

The Kirk Session of Maze Presbyterian Church has overall responsibility for safeguarding within our Congregation. The Session is supported by a Designated Person, currently Petrina Roulston, as well as support, training and advice from the Presbyterian Church in Ireland (PCI).

Our Church has its own safeguarding policy, based on a template provided by PCI. This policy is signed on behalf of Session by the Minister (William Henry) and Clerk (Paul Hanna) as well as the Designated Person (Petrina Roulston) and is publicly displayed on the Church premises. The policy is formally reviewed at least every three years, the current one being dated March 2024. Safeguarding is also a standing reporting item on the Session agenda.

Under the policy, anyone seeking to help with any youth organisation is formally interviewed by two members of Session and undergoes a compulsory Access NI check. The policy also requires all such individuals to undertake PCI safeguarding training and to attend refresher training every three years. Records of interviews, Access NI checks and training are maintained to track compliance with the procedures, with any issues being flagged to Session for resolution.

All youth organisations are also required to have a Code of Conduct in place alongside risk assessments relevant to the activity of that organisation.

In November 2025, Session instigated an internal review of our safeguarding procedures to ensure compliance with the safeguarding policy. Any recommendations for improvements will be implemented in 2026.

Paul Hanna, Session Clerk

Committee Report

The Committee of Maze Presbyterian Church is composed of 18 members of the congregation and the Elders. The primary responsibility of the Committee is to ensure the efficient management and ongoing maintenance of church buildings and the manse. During 2025, the Committee convened on seven occasions to discuss and address various matters essential to the functioning and stewardship of the church's property and resources.

Church Finances

At the beginning of 2025, Cameron Bell was appointed as Treasurer. In his new capacity, he consistently provided the Committee with updates and comprehensive reports on the church's financial status. The Committee is pleased to note that the church's finances remain stable and on track. Additionally, all church organizations submitted their accounts, which were carefully reviewed and approved. The Finance Sub-Committee has continued to focus on exploring ways to fund the upcoming new manse project.

New Manse Project

Progress has continued towards the construction of a new manse for the church. Planning permission has successfully been obtained, and preparations are underway to begin the tender process in the near future. It is anticipated that construction of the new manse will commence in the spring of 2026.

Use of Church Premises

The church remains committed to making its facilities available for community and external use. Throughout the year, the church was pleased to host a variety of events and organizations. These included local government elections, the Lisburn and Castlereagh Council BeeSafe program, Christian Guidelines marriage preparation classes, Scripture Union training sessions, meetings of the Lisburn GP Federation, various groups associated with the Presbyterian Church in Ireland, blood donation sessions, and the annual conference of the Northern Ireland Ministry Assembly.

Property Maintenance

Ongoing maintenance of the church property continues, particularly the car park, continues to present challenges. Nevertheless, progress has been made with the extension of the car park, resulting in approximately twenty additional parking spaces at the rear of the manse. The Committee remains dedicated to identifying further solutions to increase parking capacity for the benefit of the congregation and visitors. Most of the room in the older part of the building have been repainted and refreshed.

Audio-Visual Improvements

The Committee regularly evaluates how best to utilize the church's facilities to enhance worship services and ensure accessibility for those unable to attend in person. Due to reliability issues and unsupported software, the old sound desk was replaced with a new system, which has now been installed and is functioning effectively. The Technology Sub-Committee continues to explore further enhancements to audio-visual equipment to support worship, improve live streaming, and facilitate service recordings.

Andy Irvine, Secretary

Pastoral Care Update

At Maze the process whereby the pastoral care needs of the congregation are met was reconfigured at the end of 2023. There are presently 9 pastoral care visitors trained and working within the congregation. The aim of this team is to support the pastoral work of the ministerial team and session, providing an enhanced support system for the church family.

Fellowship groups also link into the pastoral care system via the pastoral care link person; each group having appointed one of their members to undertake this role (10 in all). This link person liaises with the pastoral care co-ordinator and is responsible for organising the pastoral support provided by each fellowship group to their members.

The pastoral care team want to bring the love and care of the church family, in Christ's name, to any member of our Maze congregation both in times of great joy, such as the birth of a baby, or in times of need/anxiety/sadness such as a bereavement, illness, isolation or in crisis situations.

Over 2025, the pastoral care visitors have contacted, on behalf of the congregation, over 50 households. We have visited and provided individual support, sent cards, undertaken garden tidy-ups and delivered meals.

Regarding the latter, as a congregation we are indebted to a handful of people who have undertaken to make/provide meals for the pastoral care freezer which enables this ministry to continue.

Of course, supporting one another happens as we informally chat and share our situations and concerns with one another, and we are encouraged to do this. The pastoral care team, together with the ministerial team and elders, provide a more formal response that is on behalf of the church family. All these interacts are love in action as we aim to emulate Christ's love and care for to us.

To support this ministry, we would ask that you:

- Pray for this work and for the pastoral visitors that they would be encouraged and experience wisdom and guidance from God as they encourage and support others.
- Pray for the team as we review this work and consider how we can move forward and extend this work.
- Consider making or providing food for the freezer (please speak with Heather for more information).
- Consider how the skills/attributes you have may fit into supporting the church family within this pastoral framework.

Heather Houston

Prayer Ministry Sub-Group Update

The Prayer Subgroup consists of members from our congregation whose ages represent a spectrum of those who engage in the life of our church from week to week. The sole purpose of the group is to encourage and stimulate people (with God's help) to pray, individually and corporately. "Prayer" is the boiler house of our Church, without it the fire goes out! Everything we do here in Maze Presbyterian should be bathed in prayer, if we don't, then effectively we are relying solely on our human efforts to drive everything instead of "waiting" on God (through the power of Prayer) to guide and lead us.

2025 was again a busy time for this enthusiastic group - meeting on five occasions during the year, reinforcing some established prayer practices as well as introducing several new initiatives. The publishing of our Prayer/Focus Diary on three occasions throughout the year remained one of the priorities of the group – Tom McKendry who has been the main driver in pulling this document together is unfortunately moving churches, so we would wish to thank him for his commitment and valuable contribution over the last 2 years. Some of the other initiatives that have been introduced throughout the year were as follows:

1. During the Summer period ahead of Sunday Club start up, 50 Sunday Club families were each allocated a prayer partner with the intention that each pairing would keep in touch and share those things that they would like prayer for.
2. Each of the Sunday Club Teachers/helpers (20 in all) have also now been each allocated a prayer partner again with the intention that each pairing would keep in touch and share some things that they would like prayer for.
3. We have held 2 specific prayer day events in 2025 i.e.:
 - a) From early morning on Good Friday, we had set up prayer stations in the church sanctuary which gave people the opportunity to come and pray as they personally reflected on the events that took place 2000 years ago at Calvary.
 - b) In September we had a prayer evening which focused on "Christian service in our church" – again separate prayer stations (each representing one of the church organisations) were set up in the sanctuary

and people were free to visit each station to both pray for that organisation and for volunteers to come forward and serve God by helping as a leader in that organisation.

As we enter 2026 our prayer is that God will continue to strengthen the prayer life of our church and reinforce the importance of regular communication with Him through prayer.

Stewart Houston

Organisation Reports

Crossroads

Crossroads Youth Club meets fortnightly on Friday evenings from 8:00 PM to 9:30 PM, running from September to May each year. It is designed for secondary school-aged kids and teenagers, offering a relaxed, youth club-style environment. Attendance typically ranges from 15 to 30 young people from the local area.

Each session starts with a 10-minute Christian talk delivered by one of the leaders, followed by a 20-minute group game or activity in the hall. Afterward, attendees can choose between different options: enjoying snacks at the tuck shop, relaxing and chatting in the welcome area, or participating in structured games and activities in the main hall or Bell Room.

The programme also features various themed nights, which this year included various events, Christmas Craft making, salt factory games/movie/pizza night with youth fellowship, an ice hockey trip, pizza-making, escape room, board games, 10 pin bowling and an orienteering evening around Hillsborough park followed by a BBQ.

Crossroads serves as a continuation of the "Junior Youth Club," helping local kids transition from primary to secondary school while maintaining connections with their peers and the church. It offers a safe, Christian-focused environment where young people can explore faith and engage in meaningful conversations. The group welcomes participants with varying levels of connection to the church, aiming to reach out, build relationships, and encourage involvement in other church and Christian activities.

Keith Redfern

Duke of Edinburgh

The Duke of Edinburgh's Award at Maze provides the opportunity for young people between the ages of 14-25 to complete their Bronze, Silver and Gold Award within a Christian environment. This year we had 24 participants working towards their Bronze, Silver or Gold Award. These participants included young people from Maze Presbyterian, local churches and from the local communities.

Training for the expedition section of their Award takes place on a Monday evening between the months of October to April. During these training sessions the young people learn the principles of navigation, camp craft skills and basic first Aid. These skills are then put into practice on day walks in the Mournes.

Changes in running the Award in Northern Ireland resulted in voluntary organisations, including church groups, no longer being able to operate under the licence of the Education Authority. Following discussions, Maze Presbyterian became a Direct Licensing Centre for the Award in March of this year.

Practice expeditions for all three levels took place at the end of March and early April. The Bronze Practice expedition followed the North Down coastal path, camping at Crawfordsburn Scout Centre, with Silver and Gold practice expeditions taking place in the Mourne Mountains. Unfortunately, Forest fires in the Mourne Area prevented the Bronze and Silver qualifying expeditions from taking place before Easter. These had to be postponed but were successfully completed in September and October. The Gold group completed a 4-day expedition in the Wicklow Hills over the August Bank Holiday weekend.

The new Award season recommenced in October with all 3 levels of the Award again running with 23 young people enrolled. Over the past few months all groups have completed day hikes in the Mourne Mountains, including night navigation training for the Gold Group. Many of the young people serve within the church in Youth Club, Sound desk and Music rotas as part of the Volunteering Section of their Award and are involved in leadership roles within Christian organisations for their Gold residential.

Barbara Carlisle

Luncheon Club

The Luncheon Club has been taking place for two years. We meet on the first Tuesday of each month at 12 noon in the welcome area. We typically and set up on a Monday evening but to facilitate the Dromore Foundations meetings on the first Monday of each month, we have to come in earlier on the Tuesday morning to set up instead. We provide a three course meal, which includes a main course, dessert, tea or coffee and biscuits, and we can have between twenty and twenty-five people.

I am helped in the kitchen to prepare the lunches on the Tuesday morning by Heidi, Edward, Dale and Adam.

We introduced an epilogue at the end of the meal to bring God's word to those who attend and to encourage them in their faith.

I would like to thank David Couples, Alan Martin, Ryan Higgins, Donald Patten, Howard Gilpen and William Henry for giving of their time to share God's word with us. If you would like to join us for lunch on the first Tuesday of each month, just sign your name on the sheet in the welcome area and we would be glad to see you.

Douglas Walker

Parents and Toddlers

Parents and Toddlers meets every Thursday morning from 9.30 to 11.30am. Each week we follow the same routine of free-play in the main church hall, alongside a craft and a themed activity, followed by a singing and story time in the welcome area, coffee and snack for adults and kids and finishing up with some nursery rhymes.

In 2024/25 we had a total of 64 children registered, with a weekly attendance of usually around 30 children and their respective parents or carers.

Our aim is that all who attend our group will receive a warm, unconditional welcome and will feel a sense of belonging amongst people who genuinely care for them. Our plan for each week includes Christian focused songs, Bible stories and crafts however we also know that often the most effective way of sharing faith is through relationship. To this end, we are so grateful for the regular church families, who are fantastic at integrating with and getting alongside those who join us from outside of the church and we firmly believe that the Holy Spirit is at work through these relationships in our group.

In 2025 our highlights, as usual, included our Easter trail, end of year Teddy Bears' Picnic and Christmas party. Especially at these special times we pray that seeds will be sown in our toddlers' hearts but also that the Holy Spirit will be at work in the lives of the adults who don't yet know Jesus.

Ryan was our special guest at our Teddy Bears' Picnic in June. This year we said goodbye to 14 children who moved on to start preschool. They were presented with a Christian book, and we continue to pray that seeds planted during their time with us will carry on being fed and nourished. The families also received information about other activities at church, and we pray that our families will continue to connect with our church.

At the end of last year, we formed a group of leaders and church families who committed to provide some meals for families in our group after the birth of a baby. In 2025 we provided meals for another 5 families, as well as gifting them a small Christian book for new mums. All of these families have no church links and so we pray that, through our modest practical gesture, they will be impacted by the much greater love of God.

In September 2025 a few of our leadership team attended the national Care for the Family 'Playtime' conference for toddler leaders which took place for the first time in many years in Belfast. This was an extremely inspiring and encouraging day and it was great to be able to connect with toddler group leaders from across the province. We came away with lots of food for thought and new ideas to implement!

As part of the church craft fair in October, we decided as a group to run a preloved toy and children's clothing stall. Our families were very generous in their donations, as well as many of them attending the fair itself. Overall, we raised around £350 to add to our group accounts. We plan to use some of that money this year to facilitate an evening for the adults in our group, as a means of further investing in and deepening some of the relationships already formed.

In 2025 it was fantastic to welcome a couple of new leaders to serve in this ministry, replacing a couple of others who had moved on. With larger numbers attending, extra help has been essential to allow us to effectively manage our Thursday mornings, and we continue to be on the lookout for any additional people who could give some time, even on a rota basis to serve in this ministry.

Kathryn Kelsey

Sunday Club

The Sunday Club team consists of 23 enthusiastic teachers and helpers, committed to faithfully teaching God's word each week to over 100 children and young people from preschool to Senior Bible Class. Each Sunday morning, from 10.10 - 11.15am, we meet to learn more about Jesus, read from the Bible, share our personal faith and build relationships. Each week the primary classes begin by singing, learning memory verses and praying together. We teach from the Bible and through sharing experiences from life, to ensure the children and young people have a sound knowledge of God, and that they are supported in growing in their spiritual life, faith and understanding. We encourage the children to ask questions from a young age and to learn the importance of prayer, Bible reading and connecting with other Christians to ensure they are confident in living their life for God.

In 2025, we continued using '**The Biggest Story Curriculum**' as our teaching material in the primary classes and in Junior Bible Class. We encouraged parents to explore the lessons we learnt in Sunday Club each week, through the take home sheets which summarise the lessons taught each week, and we encouraged families to access '**The Biggest Story**' podcast. Teachers have also been sharing personal experiences of how God has answered their prayers, and the children have been learning memory verses to help understand more about prayer and

God's promises to us. Since September 2025, Senior Bible Class has finished the ***Christianity Explored*** material and started using the ***Life with Jesus*** material.

On Sunday 23rd March, as part of our mission focus, we held our 'Potluck' lunch after the morning service, raising approx. £800 to support the work of ***Open Doors***. We greatly appreciated the support from the church family attending the lunch, providing food, serving/clearing up and donating to ***Open Doors***. During the month of March, the primary classes heard a weekly serial story about Brother Andrew. We also had a visit from Paul, on behalf of the prayer sub-committee, to tell us more about prayer in Maze, and we enjoyed a special morning visiting prayer stations with our classes. We are encouraged by the ongoing support of the prayer partners for teachers and helpers, and the prayer partners for Sunday Club families.

At our Children's Day service on 18th May, we reflected on the faithfulness and goodness of God to us throughout the year at Sunday Club. We recalled what we had learnt about Jesus and God's wonderful love for us from the Bible lessons in 'The History Books' and retold the story of Brother Andrew through drama. At the end of the service, the children and young people enjoyed choosing books with their parents at the book stall.

On Sunday 14th December, the children and young people had the privilege of leading an all-age service, retelling the story of the first Christmas using a nativity script entitled 'Hope for Everyone' written by Shelley Spiers. Throughout the service, we were reminded of the hope we have because, at Christmas, Jesus the Rescuer came into the world.

Throughout the year we enjoyed some social activities together, including Bible Class breakfasts in the church building and in McDonalds, a Movie Morning and lunch for the primary classes on Saturday 13th December, a Christmas craft morning on Sunday 21st December and our Sunday Club outing to ***High Rise*** on Saturday 17th May. The Bible Classes also enjoyed an evening in September listening to Rico Tice in the Crescent church, and a pizza night at the Cupples' home.

The Sunday Club team greatly values the ongoing prayer, encouragement and support from all of the prayer partners and from the whole church family.

Debbie Davidson

Tuesday Club

Tuesday club meets on the second Tuesday at most months of the year for the most senior members of the congregation and the surrounding area. Our programme is generally one of tea/coffee followed by a speaker.

Speakers during the year were:

- Joe Cole gave a short address
- Jax McCallum spoke the work of SU
- David Morrow spoke on Habitat Restore
- Ryan Higgins spoke on the outreach at Maghaberry

A successful afternoon tea was held in September as an alternative to our usual outing.

Our Christmas lunch with twenty people was enjoyed in Gowdy's.

Whilst we had a few new members joining during the year we are always welcome new folk.

Walking Group

Last year the walking group changed from walking on Thursdays to walking on Wednesdays. In doing so, it did attract several new walkers, and they have remained this year. Unfortunately, we have lost some walkers through age or infirmity, although the numbers are remaining stable in the high teens.

When we set off from church, we start with prayer and then outline what events are coming up. There is a mix of ages and the conversations are good!

During the year we have walked in Antrim Castle Gardens, Clare Glen, Newcastle, Backwood Road Moira and Hillsborough Forest Park. Our April walk was postponed because of stormy weather.

Walks are usually available on the SHE and Social Care site and while we have had some enquiries no one has followed up.

Walk Leaders: Hazel Swan

Ann peoples

David Cameron

Alastair Peoples

New leaders are always needed and welcome, so if you are interested in helping out, please speak to Alastair Peoples.

Alastair Peoples

Women@Maze

Our year began with the popular Ages and Stages Night, where a number of members share from the front and then we have a chance to share together in discussion. This year the theme was Inheritance Tracks and after Elaine, Nicola, Karen and their daughters led us in worship, each of us shared a worship song that meant something special to us and the things God had taught us through the lyrics. We had mixed age groups, and it was actually difficult to stop the chat, as old and young shared enthusiastically together.

In May we had a visit and mini fashion show from Melanie Bond who has a boutique in Dromore. Melanie shared how God had led her to use her passion for jewellery to set up a business and how she can share His Word through her products.

Our walk in June fell on probably the wettest evening of the summer but a small number of us enjoyed games and supper in Alex Ward's beautiful house and were reminded that God is in control of every circumstance.

Sandra Shaw came to us in September to help us create log slices painted with Bible verses and shared how God had sustained her through the loss of her husband and led her to give up teaching to become a full-time artist. It was lovely to see all ages mixing together again and this continued in our Christmas party at the end of November where we enjoyed more games and craft. We finished by sharing our favourite line from a carol and committing to pray for one other person throughout the Christmas season.

We are so thankful to God for guiding us in all our activities and for the depth of fellowship he has enabled us to enjoy together. We pray this will continue into our next season.

Youth Club

Youth Club continues to provide a valuable opportunity for our church to connect with the local community. It takes place every Friday evening from 6:45pm to 8:00pm and is open to children from pre-school age through to Primary 7. On an average night, between 40 and 50 children attend. Youth Club offers a safe and welcoming space where children can enjoy themselves, build friendships and hear the gospel of the Lord Jesus Christ.

Each evening follows a consistent format. The session begins with all the children together for a welcome, prayer and singing. The children then split into three age groups and rotate through different activity zones. In the main hall, they take part in age-appropriate sports and group games. Upstairs, they enjoy a snack, board games and activities such as table tennis, pool and air hockey, while in the Lounge they get creative during craft time. The evening finishes with everyone coming back together for a Bible-based talk and prayer. Through these evenings, we aim to build relationships with the children and help them grow in their understanding of Jesus and what it means to follow Him.

A highlight this year has been following Alistair Begg's book C Is for Christian. Working through the alphabet from A to Z, this resource has helped children learn key truths about what it means to belong to Christ. For example, "A is for Adoption" teaches that believers are children of God, welcomed into His family.

From September 2025, Youth Club introduced a slightly later start time, with doors opening at 6:45pm. This has helped leaders who are coming straight from work to arrive and prepare more easily.

Please pray for the ongoing work of Youth Club: that we would engage well with families from outside the church, that children would come to know Jesus as their Lord and Saviour, and as we seek a new Youth Club Coordinator to help lead this ministry.

Ryan Higgins

Youth Fellowship

Maze Youth Fellowship is held every Sunday night in the Church from 7:30–9:00pm. We cover the age range of Year 8 to Year 14. Our focus is to develop Christian fellowship between the leaders and the young people. We want them to start to take ownership of their faith, consider how to implement personal Bible study and prayer into their own lives and share their faith with their friends. A typical night at YF starts with singing, led by our young people, the topic for the night being introduced by a leader, breaking into small groups for discussion and finishes with a game and some supper.

In January of 2025 we finished off our series on 1 John that had been running from September 2024, with the aim of showing we must be wary of false teachings, the importance of a relationship with God and that all people are loved by God and can have eternal life through believing and accepting Jesus Christ.

The young people had been asking lots of questions about other religions. We are always keen to listen to their suggestions, so we decided to look at the core principles of Christianity, compare them to the principles of other religions and then study the life of Paul to show an example of someone who lived a wholehearted, Godly life. We began this with a series with 'Life with Jesus' to look at three core areas, Gospel, Grace and Church. From Half Term to close to Easter, we looked a series titled, "Other Religions". The focus in these sessions was to look at other religions through the eyes of Christianity. This series highlighted the similarities and differences

between Christianity and other major world religions, whilst highlighting the uniqueness of Christianity and the reasons why it is the one true faith; that works, kindness or simply being a good person was not enough to save ourselves; we needed saved and that Christ is the only way to Heaven. As part of this series, David Cupples spoke and gave the young people opportunities to ask questions about the differences between Protestant Christianity and Roman Catholicism. It also helped the young people to develop respect and understanding for other religions and beliefs. From Easter to Summer, we studied "The life of Paul", a six-part series expressing how, after his encounter with God, Paul committed the entirety of his life to sharing the Gospel with no greater purpose ever coming close.

September 2025 began a new term with fresh faces joining YF. We spent from the start of term until Christmas completing a Discipleship Explored programme, teaching what it is to know Christ and live for him. We also had Ben Murray from Coaching for Christ return for another evening of sport and activities whilst also teaching them how to engage the gospel through something as simple as football. Ross Murphy also came to give an update to YF about his time away in Morocco, and what his plans are now to serve the Lord after returning home. We also had a very successful YF Weekend away at Kilbroney Activity Centre in September. The kids enjoyed it so much, we are booked again for 2026!

As a leadership team we have had another incredible year serving God through the teaching of the kids in our care. We would greatly appreciate prayer as the new year brings change in our leadership team and we look at our next steps, and that any new, particularly younger children, would be enabled to integrate into the group. Finally pray that God would be in all that we do this year!

Wishing you a happy 2026,
Ruth & Steven Kidd

Accounts and Donations by FWO Number and Fund

	FWO	Building Fund	Harvest	United Appeal & Mission	Maze Mission Fund	Total
1	£480.00					£480.00
2	£130.00					£130.00
4	£4,800.00		£250.00		£120.00	£5,170.00
5	£260.00					£260.00
6	£500.00		£100.00			£600.00
7	£120.00					£120.00
8	£990.00	£630.00	£1,000.00		£480.00	£3,100.00
12	£550.00	£500.00	£200.00	£50.00		£1,300.00
13	£150.00				£150.00	£300.00
14	£624.00	£240.00	£400.00		£240.00	£1,504.00
15	£780.00	£780.00	£500.00	£240.00	£420.00	£2,720.00
16	£80.00					£80.00
18	£260.00	£240.00	£20.00	£60.00		£580.00
19	£34.00					£34.00
20	£260.00					£260.00
23	£180.00	£100.00				£280.00
24	£400.00	£300.00		£100.00	£100.00	£900.00
25	£3,000.00			£300.00		£3,300.00
26	£340.00	£50.00	£30.00			£420.00
29	£960.00		£150.00			£1,110.00
31	£310.00	£50.00	£200.00			£560.00
32	£1,500.00	£1,500.00	£300.00		£600.00	£3,900.00
33	£60.00		£10.00			£70.00
34	£200.00					£200.00
35	£1,200.00	£720.00	£200.00			£2,120.00
36	£1,200.00					£1,200.00
37	£480.00	£240.00				£720.00
38	£600.00					£600.00
40	£320.00	£100.00	£100.00			£520.00
41	£160.00					£160.00
42	£1,300.00					£1,300.00
44	£960.00		£150.00			£1,110.00
45	£243.00	£55.00		£65.00		£363.00
46	£260.00				£450.00	£710.00
47	£4,200.00		£2,500.00			£6,700.00
48	£260.00					£260.00
51	£175.00					£175.00
53	£1,620.00					£1,620.00
54	£725.00	£25.00	£150.00		£90.00	£990.00
55	£3,600.00	£600.00		£600.00	£450.00	£5,250.00
56	£100.00		£10.00			£110.00

	FWO	Building Fund	Harvest	United Appeal & Mission	Maze Mission Fund	Total
59	£540.00	£110.00	£100.00	£30.00		£780.00
60	£530.00					£530.00
62	£20.00					£20.00
63	£600.00		£50.00		£25.00	£675.00
64	£950.00					£950.00
65	£260.00	£30.00	£100.00	£10.00		£400.00
66	£5,000.00		£1,500.00		£960.00	£7,460.00
68	£50.00					£50.00
69	£240.00	£120.00	£300.00			£660.00
71	£953.00					£953.00
72	£40.00					£40.00
73	£260.00	£600.00	£100.00	£60.00		£1,020.00
77	£2,600.00					£2,600.00
78	£435.00					£435.00
80	£500.00	£210.00		£90.00		£800.00
83	£1,800.00					£1,800.00
84	£600.00	£100.00	£300.00	£350.00		£1,350.00
85	£90.00		£20.00			£110.00
86	£265.00		£10.00			£275.00
87	£620.00		£700.00			£1,320.00
88	£320.00	£60.00	£50.00	£40.00		£470.00
89	£900.00		£40.00			£940.00
92	£90.00	£10.00				£100.00
93	£1,200.00					£1,200.00
94	£1,058.00		£25.00			£1,083.00
95	£240.00					£240.00
96	£50.00		£100.00			£150.00
98	£60.00	£80.00				£140.00
100	£50.00					£50.00
101	£450.00	£140.00				£590.00
102	£275.00	£10.00	£30.00	£45.00		£360.00
103	£240.00					£240.00
104	£2,400.00					£2,400.00
105	£50.00					£50.00
108	£1,440.00		£1,200.00			£2,640.00
111	£2,520.00	£13,420.00	£5,000.00			£20,940.00
113	£500.00		£500.00			£1,000.00
115	£120.00					£120.00
117	£2,700.00		£300.00			£3,000.00
118			£5.00			£5.00
120	£90.00		£130.00			£220.00
121	£500.00		£60.00			£560.00
123	£2,245.00					£2,245.00

	FWO	Building Fund	Harvest	United Appeal & Mission	Maze Mission Fund	Total
124	£2,400.00		£1,000.00			£3,400.00
125	£30.00		£10.00			£40.00
126	£260.00	£80.00	£100.00			£440.00
127	£940.00					£940.00
128	£10.00					£10.00
129	£1,250.00					£1,250.00
130	£450.00	£50.00				£500.00
132	£1,440.00		£250.00	£2,160.00		£3,850.00
136	£600.00					£600.00
137	£920.00	£990.00	£50.00			£1,960.00
138	£720.00					£720.00
141	£485.00		£20.00			£505.00
142	£1,200.00					£1,200.00
144	£1,200.00					£1,200.00
145	£40.00					£40.00
146	£3,289.00		£1,000.00		£600.00	£4,889.00
147	£1,800.00	£900.00	£500.00	£600.00	£600.00	£4,400.00
148	£360.00				£240.00	£600.00
150	£150.00		£20.00			£170.00
151	£1,400.00			£100.00		£1,500.00
154	£3,000.00					£3,000.00
155	£1,200.00					£1,200.00
156	£1,320.00		£100.00	£70.00		£1,490.00
157	£30.00					£30.00
158	£530.00					£530.00
159	£4,800.00					£4,800.00
160	£840.00	£240.00	£100.00	£230.00		£1,410.00
161	£300.00		£20.00			£320.00
162	£600.00					£600.00
163	£770.00		£120.00			£890.00
164	£260.00					£260.00
165	£240.00					£240.00
167	£2,100.00	£1,320.00	£100.00	£60.00	£470.00	£4,050.00
168			£50.00			£50.00
170	£40.00					£40.00
172	£350.00		£100.00			£450.00
173	£275.00	£60.00	£25.00	£15.00		£375.00
175	£65.40		£20.00			£85.40
178	£120.00	£50.00		£30.00		£200.00
179	£110.00	£140.00				£250.00
180	£1,300.00					£1,300.00
181	£750.00	£2,850.00	£1,000.00	£750.00	£600.00	£5,950.00
183	£194.15		£50.00			£244.15

	FWO	Building Fund	Harvest	United Appeal & Mission	Maze Mission Fund	Total
184	£50.00					£50.00
186	£495.00	£10.00				£505.00
187	£515.00	£120.00				£635.00
188	£370.00					£370.00
192	£960.00		£100.00			£1,060.00
194	£20.00					£20.00
196	£960.00					£960.00
197	£3,000.00					£3,000.00
198	£125.00					£125.00
199	£4,500.00	£4,500.00	£2,000.00	£200.00	£200.00	£11,400.00
201	£1,000.00					£1,000.00
202	£435.00	£110.00	£50.00		£65.00	£660.00
203	£1,575.00		£250.00			£1,825.00
204	£240.00					£240.00
207	£1,545.00		£40.00			£1,585.00
208	£117.00		£10.00			£127.00
209	£1,200.00		£120.00			£1,320.00
210	£260.00		£500.00			£760.00
211	£580.00					£580.00
212	£106.00		£20.00			£126.00
213	£960.00	£240.00	£100.00	£120.00		£1,420.00
215	£1,440.00		£130.00		£420.00	£1,990.00
216	£500.00	£500.00		£250.00	£250.00	£1,500.00
217	£240.00					£240.00
218	£205.00	£60.00				£265.00
220	£1,200.00					£1,200.00
221	£1,800.00	£200.00	£200.00		£300.00	£2,500.00
222	£40.00					£40.00
226	£300.00					£300.00
227	£780.00	£30.00	£20.00	£10.00		£840.00
228	£120.00					£120.00
230	£1,110.00	£270.00				£1,380.00
231	£10.00		£20.00			£30.00
232	£2,400.00		£200.00	£720.00	£480.00	£3,800.00
233	£960.00		£50.00			£1,010.00
234			£50.00			£50.00
236	£2,650.00	£1,200.00	£500.00	£240.00		£4,590.00
237	£200.00					£200.00
238	£225.00		£20.00			£245.00
239	£155.00					£155.00
241	£850.00					£850.00
243	£1,040.00					£1,040.00
244	£2,400.00		£50.00		£240.00	£2,690.00

	FWO	Building Fund	Harvest	United Appeal & Mission	Maze Mission Fund	Total
245	£1,100.00		£40.00			£1,140.00
247	£100.00	£100.00		£100.00	£100.00	£400.00
248	£410.00	£40.00	£50.00	£40.00		£540.00
249	£240.00	£120.00				£360.00
250	£160.00					£160.00
253	£465.00	£220.00	£50.00	£60.00		£795.00
254	£190.00					£190.00
255	£1,350.00	£150.00				£1,500.00
256	£1,100.00		£40.00			£1,140.00
257	£310.00	£30.00	£20.00	£90.00		£450.00
258	£120.00					£120.00
259	£600.00	£150.00	£100.00	£30.00	£90.00	£970.00
262	£120.00					£120.00
263	£20.00		£20.00			£40.00
264	£1,080.00					£1,080.00
266	£1,200.00					£1,200.00
267	£1,500.00			£250.00		£1,750.00
270	£240.00					£240.00
271	£3,048.00					£3,048.00
272	£240.00	£120.00	£80.00	£120.00	£160.00	£720.00
273	£695.00		£40.00			£735.00
274	£10.00					£10.00
275	£2,440.00					£2,440.00
276	£1,920.00	£810.00		£120.00	£390.00	£3,240.00
278	£940.00					£940.00
279	£600.00	£300.00	£100.00	£300.00	£300.00	£1,600.00
280	£2,400.00	£900.00				£3,300.00
281	£1,500.00					£1,500.00
283	£120.00					£120.00
284	£40.00					£40.00
286	£1,000.00					£1,000.00
Total	£169,256.55	£37,880.00	£26,495.00	£8,705.00	£9,590.00	£251,926.55

Statement of Financial Activities

For the year ended 31 December 2025

	Unrestricted	Restricted	Endowment	Total	Prior Year
Incoming Resources					
Donations & Legacies	263,305	74,916	0	338,221	305,229
Charitable Activities	10,609	5,419	0	16,028	6,028
Investments	179	0	0	179	182
Trading Activities	337	363	0	700	836
Other	14,527	5,914	0	20,441	14,385
Total incoming resources	288,956	86,613	0	375,569	326,660
Resources Used					
Charitable Activities	152,732	57,207	0	209,938	226,795
Raising Funds	0	0	0	0	0
Governance Costs	26,833	7,254	0	34,087	5,812
Support	0	0	0	0	0
Other	0	0	0	0	0
Total resources used	179,565	64,461	0	244,025	232,607
Net Incoming / Outgoing Resources (before transfers)	109,392	22,152	0	131,544	94,053
Fund Transfers In	0	37,203	0	37,203	97,271
Fund Transfers Out	37,203	0	0	37,203	97,271
Net Incoming / Outgoing Resources (before gains/losses)	72,189	59,355	0	131,544	94,053
Investment Gains (or Losses)	0	0	-2,034	-2,034	1,119
Net Incoming / Outgoing Resources (before Asset Revaluation)	72,189	59,355	-2,034	129,510	95,172
Asset Revaluation	0	0	0	0	2,136
Net Movement of Funds	72,189	59,355	-2,034	129,510	97,308
Total Funds Brought Forward	94,412	812,508	47,328	954,247	856,939
Total Funds Carried Forward	166,601	871,863	45,294	1,083,757	954,247
Represented By					
General (Unrestricted)	166,601	0	0	166,601	94,412
Building Fund (Restricted)	0	860,621	0	860,621	798,775
Harvest (Designated)	0	0	0	0	0
Duke of Edinburgh (Restricted)	0	4,247	0	4,247	6,331
Parents and Toddlers (Restricted)	0	1,189	0	1,189	752
Youth Fellowship (Restricted)	0	2,468	0	2,468	0
Youth Club (Restricted)	0	2,434	0	2,434	2,027
Tuesday Club (Restricted)	0	246	0	246	246
Women @ Maze (Restricted)	0	348	0	348	348
General Investment Fund (Endowment)	0	0	45,294	45,294	47,328
Moderators Appeal (Restricted)	0	100	0	100	100
Maze Mission Fund (Restricted)	0	209	0	209	3,828
United Appeal (Restricted)	0	0	0	0	0
Sunday Club (Restricted)	0	0	0	0	0
NBBL(Restricted)	0	0	0	0	0
Thursday Craft Club (Restricted)	0	0	0	0	100

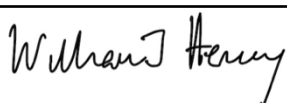
Statement of Financial Position

	Unrestricted	Restricted	Endowment	Total	Prior Year
Current Assets					
Cash	139,656	74,468	0	214,124	72,576
Accounts Receivable	27,028	2,690	0	29,718	46,438
Prepayments	0	0	0	0	0
Total	166,684	77,158	0	243,842	119,014
Non-Current Assets					
Fixed Assets	0	900,000	0	900,000	900,000
Investments	0	0	45,294	45,294	47,328
Total	0	900,000	45,294	945,294	947,328
Current Liabilities					
Accounts Payable	84	200	0	284	0
Deferred Income	0	0	0	0	0
Total	84	200	0	284	0
Non-Current Liabilities					
Long Term Loan / Mortgage	0	105,095	0	105,095	112,095
Total	0	105,095	0	105,095	112,095
Net Current Assets	166,601	76,958	0	243,558	119,014
Total Net Assets (Assets Minus Liabilities)	166,601	871,863	45,294	1,083,757	954,247
Represented By					
General (Unrestricted)	166,601	0	0	166,601	94,412
Building Fund (Restricted)	0	860,621	0	860,621	798,775
Harvest (Designated)	0	0	0	0	0
Duke of Edinburgh (Restricted)	0	4,247	0	4,247	6,331
Parents and Toddlers (Restricted)	0	1,189	0	1,189	752
Youth Fellowship (Restricted)	0	2,468	0	2,468	0
Youth Club (Restricted)	0	2,434	0	2,434	2,027
Tuesday Club (Restricted)	0	246	0	246	246
Women @ Maze (Restricted)	0	348	0	348	348
General Investment Fund (Endowment)	0	0	45,294	45,294	47,328
Moderators Appeal (Restricted)	0	100	0	100	100
Maze Mission Fund (Restricted)	0	209	0	209	3,828
United Appeal (Restricted)	0	0	0	0	0
Sunday Club (Restricted)	0	0	0	0	0
NBBL (Restricted)	0	0	0	0	0
Thursday Craft Club (Restricted)	0	0	0	0	100

Signature

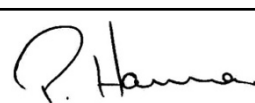
These accounts have been approved by the trustees, and are signed on their behalf by:

Name: Very Rev Dr William Henry

Signature: 

Date: 4 September 2026

Name: Professor Paul Hanna

Signature: 

Date: 4 September 2026

Statement of Cash Flows

	Total	Prior Year
Cash Flow from Operating Activities		
Net Surplus (deficit)	129,510	0
Adjustments For:		
Fixed Asset Depreciation	0	0
Less Investment Gains	2,034	0
Accounts Receivable Decrease	16,720	0
Prepayments Decrease	0	0
Accounts Payable Increase	284	0
Deferred Income Increase	0	0
Less Interest Received	-179	0
Less Sale of Assets	0	0
Less Asset Revaluation	0	0
Loan Interest Paid	0	0
NET Cash Flow from Operating Activities	148,369	0
Cash Flow from Investing Activities		
Interest Received	179	0
Sales of Assets	0	0
Less Purchase of Assets	0	0
Return of Investments	0	0
Less Money Invested	0	0
NET Cash Flow from Investing Activities	179	0
Cash Flow from Financing Activities		
Loans Received	0	0
Less Loan Repayments	-7,000	0
Less Loan Interest Paid	0	0
NET Cash Flow from Financing Activities	-7,000	0
Increase (decrease) in Cash	141,548	0
Cash at start of period	72,576	0
Cash at end of period	214,124	0
Represented By:		
General (Unrestricted)	138,641	0
Building Fund (Restricted)	60,835	0
Harvest (Designated)	1,015	0
Duke of Edinburgh (Restricted)	4,247	0
Parents and Toddlers (Restricted)	1,189	0
Youth Fellowship (Restricted)	2,668	0
Youth Club (Restricted)	2,434	0
Tuesday Club (Restricted)	246	0
Women @ Maze (Restricted)	348	0
General Investment Fund (Endowment)	0	0
Moderators Appeal (Restricted)	100	0
Maze Mission Fund (Restricted)	1,804	0
United Appeal (Restricted)	596	0
Sunday Club (Restricted)	0	0
NBBL(Restricted)	0	0
Thursday Craft Club (Restricted)	0	0
TOTAL Represented By	214,124	0

Notes- Accounting Policies

Basis of Preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with Financial Reporting Standard applicable in the UK and Ireland (FRS102) (effective 1 January 2015).

The financial statements have been prepared under the historical cost convention except for investment assets, which are shown at market value. The financial statements include all transactions, assets and liabilities for which the congregation is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those that are informal gatherings of church members.

Going Concern

The Trustees consider Maze Presbyterian Church a going concern at the date for approving the accounts. There are no material uncertainties that the charity can continue as a going concern for the next year.

Key Risks & Uncertainties

The charity is exposed to various risks, including operational, financial and reputational risks. The trustees review the charity's activities regularly to identify significant risks and, where possible, they take appropriate measures to mitigate those risks.

Fund Accounting

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

Incoming Resources

- i. Recognition of incoming resources: These are included in the Statement of Financial Activities (SoFA) when:
 - the congregation becomes entitled to the resources;
 - the trustees are virtually certain they will receive the resources; and
 - the monetary value can be measured with sufficient reliability
- ii. Incoming resources with related expenditure: Where incoming resources have related expenditure (as with fundraising income) the incoming resources and related expenditure are reported gross in the SoFA.
- iii. Grants and donations: Grants and donations are only included in the SoFA when the congregation has unconditional entitlement to the resources.

- iv. Tax reclaims on donations and gifts: Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.
- v. Contractual income and performance related grants: This is only included in the SoFA once the related goods or services have been delivered.
- vi. Gifts in kind: Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.
- vii. Donated services and facilities: These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.
- viii. Volunteer help: The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
- ix. Investment income: This is included in the accounts when receivable.
- x. Investment gains and losses: This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

Resources Expended

- i. Liability recognition: Liabilities are recognised as soon as there is a legal or constructive obligation committing the congregation to pay out resources.
- ii. Governance costs: These are shown within charitable activities and include the costs of preparation and examination of accounts, the costs of trustee meetings, loan interest and cost of any legal advice to trustees on governance or constitutional matters.
- iii. Grants with performance conditions: Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.
- iv. Grants payable without performance conditions: These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

Governance Costs

These are shown within charitable activities and include the costs of preparation and examination of accounts, the costs of trustee meetings, loan interest and cost of any legal advice to trustees on governance or constitutional matters.

Liability Recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the congregation to pay out resources

Tangible Fixed Assets

i. Tangible Fixed Assets

Apart from land and completed and utilized buildings, the charity does not capitalize any other potential fixed assets such as fixtures and fittings or computer equipment. Instead, these costs are written off in the accounting period in which the cost occurred.

The charity has chosen not to depreciate the building in its accounts. This decision is based on the organization's assessment that the buildings are expected to retain their value over time due to their strategic significance, ongoing maintenance, and current market conditions.

The land and buildings are carried at its deemed valuation in the financial statements, which has been agreed by the congregational Kirk Session, ensuring transparency and consistency in reporting. Any future changes to this policy will be evaluated and disclosed accordingly

ii. Investments

Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at trustees' best estimate of market value.

Pensions

The charity operates a defined contribution pension scheme. Contributions are charged to the statement of Financial Activities as they become payable in accordance with the rules of the scheme.

Operating Leases

Rental charges payable under operating leases are charged on a straight line basis over the terms of the lease.

Taxation

The charity is exempt from tax on its charitable activities.

Judgements and Key Sources of Estimation

The trustees do not consider that there are any material sources of estimation or uncertainty at the balance sheet date that could result in a material adjustment to the carrying values of assets and liabilities in the next reporting period.

In preparing financial statements certain judgements, estimates and assumptions have to be made that affect the amounts recognised in the financial statements. The trustees consider the following to be significant:

- i. The annual depreciation charge for property, plant and equipment is sensitive to changes in the estimates for useful economic life and residual value. These estimates are reassessed annually and, when necessary, adjusted to reflect current circumstances.
- ii. The constructive obligation for grants payable is based on an assessment of the likely duration of the supported activity. This estimate is re-assessed annually and the obligation is adjusted to reflect current expectations.

Concessionary Loans

The charity initially recognises and measures concessionary loans at the amount received or receivable. The carrying amount is adjusted in subsequent years to reflect repayments and any accrued interest.

Notes- Analysis of Income & Expenditure

Analysis of Income

Current Year

	Unrestricted	Restricted	Endowment	Total
Incoming Resources				
Donations & Legacies				
Donations	217,261	61,609	0	278,870
Gift Aid	45,844	12,305	0	58,149
Grants	200	1,001	0	1,201
Charitable Activities				
Event Income	10,609	5,419	0	16,028
Investments				
Bank Interest	179	0	0	179
Trading Activities				
Rental Income	0	0	0	0
Sales	337	363	0	700
Other				
Other Income	14,527	5,914	0	20,441
Total incoming resources	288,956	86,613	0	375,569

Prior Year

	Unrestricted	Restricted	Endowment	Total
Incoming Resources				
Donations & Legacies				
Donations	167,956	84,490	0	252,446
Gift Aid	34,903	17,880	0	52,783
Grants	0	0	0	0
Charitable Activities				
Event Income	5,006	1,022	0	6,028
Investments				
Bank Interest	0	182	0	182
Trading Activities				
Rental Income	0	0	0	0
Sales	836	0	0	836
Other				
Other Income	14,323	62	0	14,385
Total incoming resources	223,024	103,636	0	326,660

Current Year

	Unrestricted	Restricted	Endowment	Total
Resources Used				
Charitable Activities				
Activities	5,785	1,141	0	6,926
Admin	1,227	1,338	0	2,565
Advertising	56	0	0	56
Bank Charges	1,232	88	0	1,321
Depreciation	0	0	0	0
Event Costs	7,859	6,680	0	14,539
Gifts Given	2,311	28,371	0	30,682
Other Expenditure	6,480	4,739	0	11,219
Premises	41,205	14,797	0	56,003
Staff Costs	86,576	51	0	86,627
Governance Costs				
Governance Costs	26,833	7,254	0	34,087
Total resources used	179,565	64,461	0	244,025

Prior Year

	Unrestricted	Restricted	Endowment	Total
Resources Used				
Charitable Activities				
Activities	18,280	14,737	0	33,017
Admin	0	0	0	0
Advertising	0	0	0	0
Bank Charges	0	0	0	0
Depreciation	0	0	0	0
Event Costs	0	0	0	0
Gifts Given	3,345	37,265	0	40,610
Other Expenditure	23,766	0	0	23,766
Premises	61,912	0	0	61,912
Staff Costs	67,490	0	0	67,490
Governance Costs				
Governance Costs	5,812	0	0	5,812
Total resources used	180,605	52,002	0	232,607

Notes- Analysis of Net Assets Between Funds

Current Year

	Unrestricted	Restricted	Endowment	Total
Current Assets	166,684	77,158	0	243,842
Non-Current Assets	0	900,000	45,294	945,294
Current Liabilities	84	200	0	284
Non-Current Liabilities	0	105,095	0	105,095
Total Net Assets (Assets Minus Liabilities)	166,601	871,863	45,294	1,083,757

Prior Year

	Unrestricted	Restricted	Endowment	Total
Current Assets	94,412	24,603	0	119,014
Non-Current Assets	0	900,000	47,328	947,328
Current Liabilities	0	0	0	0
Non-Current Liabilities	0	112,095	0	112,095
Total Net Assets (Assets Minus Liabilities)	94,412	812,508	47,328	954,247

Notes- Other

Volunteers

The charity benefits greatly from the voluntary contributions of time and money. Please refer to the trustees' report for further detail about volunteer contributions in the organisation.

Independent Examination Fees

Fees payable to the independent examiner for independent examination were: Gift of £100 (fee payable in the prior year: £0).

Staff Costs

The total staff costs and employee benefits for the reporting period are analysed as follows: Gross wages and salaries: £68,848, Employers NI costs £9,656, Employers Pension costs £7,446 (prior year Gross wages and salaries: £57,962, Employers NI costs £6,450, Employers Pension costs £9,866). The average number of employees during the year was two (the average number of employees during the prior year was two). No employees received salaries at a rate of more than £60,000 per annum.

Key Management Personnel

The only paid employed key management personnel is the Very Rev Dr William Henry. The total employee benefits received by him (including employer national insurance and pension contributions) was £65,367 (total employee benefits for the prior year were: £59,390).

Trustee Remuneration

During the year one employed trustee received remuneration. The remuneration paid during the year was for the employees' role within the charity and not for their role as a trustee. The total remuneration including

pension contributions, paid during the year is as follows: Very Rev Dr William Henry - £58,903 (amounts from the prior year were: Very Rev Dr William Henry - £54,002)

Trustee Expenses

During the year one trustees received expenses payments totalling £7,388. All expenses were incurred for the day-to-day running of the charity's activities.

Further to this, eight trustees received reimbursement for payments made on behalf of the charity, or for items purchased on behalf of the charity. This totalled £20,442.18.

Trustee Donations

During the year the total aggregated donations made to the charity by the trustees was £81,399. There were no conditions attached to the donations. (total aggregate donations from prior year were £73,618).

Tangible Fixed Assets

	Land and Buildings	Total
Cost		
Prior to 1st January 2025	900,000	900,000
Additions in financial year	0	0
Total as at 31st December 2025	900,000	900,000
Depreciation		
Prior to 1st January 2025	900,000	900,000
Additions in financial year	0	0
Total as at 31st December 2025	900,000	900,000
Net Book Value		
As at 31st December 2025	900,000	900,000
As at 31st December 2024	900,000	900,000

Land and Buildings represent the church building, church hall, manse and lands at Kesh Road, Maze, Lisburn.

The Trustees have undertaken an assessment of the value of the charity's land and building, in line with their responsibility to ensure accurate and transparent financial reporting. The valuation has been carried out considering relevant market conditions, professional guidance where necessary, and the specific use and context of the property within the charity's operations.

This valuation reflects the Trustees' commitment to maintaining the integrity of the charity's financial accounts and compliance with applicable accounting standards.

Investments

	Unrestricted	Restricted	Endowment	Total	Prior Year
Market Value Brought Forward	0	0	47,328	47,328	47,328
Additions	0	0	153	153	0
Disposals	0	0	2,188	2,188	0
Gains (losses)	0	0	-2,034	-2,034	0
Market Value Carried Forward	0	0	45,294	45,294	47,328

Debtors

Accounts Receivable

Description	Amount
Gift Aid	17,475
Trade Debtors	12,243
Total	29,718

Prepayments

Description	Amount
Prepayments	0
Total	0

Creditors

Accounts Payable

Description	Amount
Accruals	0
Finance Lease Liabilities	0
Tax & Social Security	0
Trade Creditors	284
Total	284

Deferred Income

Description	Amount
Deferred Income	0
Total	0

Loans

	As at 31st December 2025	As at 31st December 2024
Interest Free Loan A (Building Fund)	0	5,000
Interest Free Loan B (Building Fund)	0	2,000
Interest Free Loan C (Building Fund)	105,095	105,095

Total	105,095	112,095
-------	---------	---------

Analysis of Charitable Funds

Current Year

Fund Name	Opening Balance	Income	Expenditure	Fund Transfers	Investment Gains (or Losses)	Closing Balance
Unrestricted						
General (Unrestricted)	94,412	254,946	179,565	-3,192	0	166,601
Total	94,412	254,946	179,565	-3,192	0	166,601
Designated						
Harvest (Designated)	0	34,011	0	-34,011	0	0
Total	0	34,011	0	-34,011	0	0
Unrestricted Total	94,412	288,956	179,565	-37,203	0	166,601
Restricted						
Building Fund (Restricted)	798,775	49,373	22,047	34,520	0	860,621
Duke of Edinburgh (Restricted)	6,331	4,603	6,687	0	0	4,247
Parents and Toddlers (Restricted)	752	1,917	1,480	0	0	1,189
Youth Fellowship (Restricted)	0	7,313	5,370	525	0	2,468
Youth Club (Restricted)	2,027	799	392	0	0	2,434
Tuesday Club (Restricted)	246	0	0	0	0	246
Women @ Maze (Restricted)	348	0	0	0	0	348
Moderators Appeal (Restricted)	100	0	0	0	0	100
Maze Mission Fund (Restricted)	3,828	11,981	15,600	0	0	209
United Appeal (Restricted)	0	10,626	12,784	2,158	0	0
Sunday Club (Restricted)	0	0	0	0	0	0
NBBL (Restricted)	0	0	0	0	0	0
Thursday Craft Club (Restricted)	100	0	100	0	0	0
Total	812,508	86,613	64,461	37,203	0	871,863
Endowment						
General Investment Fund (Endowment)	47,328	0	0	0	-2,034	45,294
Total	47,328	0	0	0	-2,034	45,294
Restricted Total	859,836	86,613	64,461	37,203	-2,034	917,156
TOTAL	954,247	375,569	244,025	0	-2,034	1,083,757

Prior Year

Fund Name	Opening Balance	Income	Expenditure	Fund Transfers	Investment Gains (or Losses)	Closing Balance
Unrestricted						
General (Unrestricted)	107,061	224,107	180,605	-56,151	0	94,412
Total	107,061	224,107	180,605	-56,151	0	94,412
Designated						
Harvest (Designated)	0	30,983	0	-30,983	0	0
Total	0	30,983	0	-30,983	0	0
Unrestricted Total	107,061	255,090	180,605	-87,134	0	94,412
Restricted						
Building Fund (Restricted)	679,962	79,322	15,473	54,964	0	798,775
Duke of Edinburgh (Restricted)	6,331	0	0	0	0	6,331
Parents and Toddlers (Restricted)	752	0	0	0	0	752
Youth Fellowship (Restricted)	0	0	0	0	0	0
Youth Club (Restricted)	1,550	477	0	0	0	2,027
Tuesday Club (Restricted)	0	385	139	0	0	246
Women @ Maze (Restricted)	348	0	0	0	0	348
Moderators Appeal (Restricted)	100	0	0	0	0	100
Maze Mission Fund (Restricted)	14,880	13,986	25,038	0	0	3,828
United Appeal (Restricted)	699	9,466	11,352	1,187	0	0
Sunday Club (Restricted)	0	637	2,323	1,686	0	0
NBBL (Restricted)	-271,904	0	10,739	282,643	0	0
Thursday Craft Club (Restricted)	100	0	0	0	0	100
Total	432,818	104,273	65,064	340,480	0	812,508
Endowment						
General Investment Fund (Endowment)	45,192	0	0	0	2,136	47,328
Total	45,192	0	0	0	2,136	47,328
Restricted Total	478,010	104,273	65,064	340,480	2,136	859,836
TOTAL	585,071	359,363	245,669	253,346	2,136	954,247

Fund Transfers

Description	From	To	Amount
Investments Dividend transfer	General	Building Fund	509
Top up payment to remove fund deficit	General	United Appeal	2,158
Movement of Harvest Giving to Building Fund	Harvest	Building Fund	34,011
Gift Aid for donations to youth Fellowship	General	Youth Fellowship	525

Fund Descriptions

Name	Description
General	General giving
Building Fund	Building Fund
Harvest	Harvest
Duke of Edinburgh	Duke of Edinburgh
Parents and Toddlers	Parents and Toddlers
Youth Fellowship	Youth Fellowship
Youth Club	Youth Club
Tuesday Club	Tuesday Club
Women @ Maze	Women @ Maze
General Investment Fund	General Investment Fund
Moderators Appeal	Moderators Appeal
Maze Mission Fund	MMF
United Appeal	United Appeal
Sunday Club	Sunday Club
NBBL	Loan Fund
Thursday Craft Club	Thursday Craft Club

Transactions to Related Parties

One of the Trustees, the minister of the congregation, received remuneration of £42,549.24 (2024 - £41,110) and expenses of £8,908.10 (2024 - £8,414) for acting in that capacity. Pension contributions of £7,466 (2024 - £9,866) were paid by the congregation in respect of the minister to the Presbyterian Church in Ireland Pension Scheme (2009). None of the other trustees received any remuneration. During the year the congregation contributed the following amounts to Funds of the General Assembly of the Presbyterian Church in Ireland, a separate charity: £17,193 (2024 - £13,900) for congregational assessments (excluding pension fund assessment), £12,784 (2024 - £11,352) towards the United Appeal. The congregation contributed £1,298 (2024 - £1,132) towards Presbytery Assessments during the year. There were no other related party transactions.

Prior Period Adjustment

There was a £37 adjustment to the opening balance for 1 January 2025 following migration to a new accounting software package.

Pensions

The minister of the congregation is a member of the Presbyterian Church in Ireland Pension Scheme (2009). This is a scheme operated by the Presbyterian Church in Ireland, a separate registered charity. The congregation pays an assessment to the Presbyterian Church in Ireland equivalent to the employer's pension contribution for the Scheme and based on the stipend paid to the minister. The Presbyterian Church in Ireland Pension Scheme (2009) is a funded Scheme of the defined benefit type, providing defined benefits based on career average revalued salary. The Scheme has assets held in a separately administered fund managed by a board of trustees. The Presbyterian Church and the Scheme Trustees have agreed a funding plan to ensure the Scheme is sufficiently funded to meet current and future obligations. A formal schedule of contributions was drawn up on 25 November 2015 whereby the Presbyterian Church agreed to pay from 31 December 2015 contributions of 24% of pensionable salaries to cover the accrual of benefits for future service, expenses, the cost of insuring death in service benefits and funding the scheme deficit.

The contributions made by the congregation during the year were:

	Total Funds 2025	Total Funds 2024
Contributions	£7446	£9866

Other (Optional)

Post Balance Sheet Event: None

Page Intentionally Blank

Page Intentionally Blank